El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE HUHI, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$37,457,900.00	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67	$3,121,491.67
Servicios Personales	$12,232,503.36	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28	$1,019,375.28
Remuneraciones al Personal de Carácter Permanente	$11,717,761.49	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12	$976,480.12
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$514,741.87	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16	$42,895.16
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,622,831.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64	$301,902.64
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$552,791.51	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96	$46,065.96
Alimentos y Utensilios	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$580,000.00	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33
Productos Químicos, Farmacéuticos y de Laboratorio	$410,000.00	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67
Combustibles, Lubricantes y Aditivos	$1,058,540.00	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67	$88,211.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$242,145.00	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75	$20,178.75
Materiales y Suministros para Seguridad	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
Herramientas, Refacciones y Accesorios Menores	$419,355.13	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26	$34,946.26
Servicios Generales	$4,994,450.00	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17	$416,204.17
Servicios Básicos	$1,747,100.00	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67	$145,591.67
Servicios de Arrendamiento	$566,545.00	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08	$47,212.08
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
Servicios Financieros, Bancarios y Comerciales	$53,000.00	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67	$4,416.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$890,585.00	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42	$74,215.42
Servicios de Comunicación Social y Publicidad	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
Servicios de Traslado y Viáticos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Servicios Oficiales	$997,220.00	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67	$83,101.67
Otros Servicios Generales	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$6,093,870.00	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$6,093,870.00	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50	$507,822.50
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$247,550.00	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17	$20,629.17
Mobiliario y Equipo de Administración	$107,550.00	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50	$8,962.50
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$9,527,000.00	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67
Obra pública en Bienes de Dominio Público	$9,527,000.00	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67	$793,916.67
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$739,695.00	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$739,695.00	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25	$61,641.25